

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.571.01	Cemetery Expand Cemetery	100,000	0	0	0	0	100,000
FUNCTIONAL TOTALS		100,000	0	0	0	0	100,000